

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

School Name: Fernandina Beach Middle School

SCHOOL GRADE: B

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$582,417	10.63	\$16,138,530	13.96	\$4,821,886,313	16.69
State / Local	\$4,897,230	89.34	\$99,040,142	85.70	\$24,038,732,681	83.20
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$1,906	0.03	\$389,977	0.34	\$32,093,696	0.11
TOTAL	\$5,481,553	100.00	\$115,568,649	100.00	\$28,892,712,690	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,868	\$4,961	\$5,424	\$3,176,747
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$903	\$941	\$1,241	\$589,303
Contracted Instructional Services	\$222	\$340	\$253	\$145,186
School Administration	\$491	\$500	\$653	\$320,110
Materials/Supplies/Operating Capital Outlay	\$211	\$216	\$275	\$137,819
Food Service	\$481	\$464	\$506	\$313,631
Operation and Maintenance of Plant	\$1,118	\$1,043	\$1,096	\$729,588
Other School-Level Support Services	\$106	\$107	\$274	\$69,169
TOTAL SCHOOL COSTS**	\$8,400	\$8,572	\$9,722	\$5,481,553

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$11,114,931 or \$935.51 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$44,729 for this school and \$680,975 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$4,310	\$4,363	\$4,517	\$2,261,412
ESOL	\$6,827	\$7,616	\$5,698	\$80,564
Exceptional Programs	\$7,191	\$7,411	\$8,436	\$834,771
Career Education Programs	\$0	\$4,294	\$4,385	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$49	\$26	Not Available from State Data Base	\$32,015
Computer Hardware & Software	\$2	\$1	Not Available from State Data Base	\$1,467
Other Instructional Materials	\$55	\$63	Not Available from State Data Base	\$35,606
Other Materials and Supplies	\$105	\$123	Not Available from State Data Base	\$68,731
Library Media Materials	\$2	\$7	Not Available from State Data Base	\$1,391

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.